

# ANNUAL REPORT

FISCAL YEAR 2015/2016



## A MESSAGE FROM THE EXECUTIVE DIRECTOR

On behalf of all of us at the Literacy Center, I am pleased to provide you with the annual report for our 2015-2016 fiscal year. This year brought about growth in the number of learners we served, and in the community partners working alongside us to accomplish our mission.

These are facts we know about our community: the job market is tight and finding employees is challenging. We are incarcerating way too many people. We have communities living in isolation from one

another, creating conflict and inequity. The wealth and opportunity gap is growing rather than shrinking. And the percentage of children who can read at grade level is unacceptably low.

**Here's another fact: raising the literacy levels of adults in our community will change each of these distressing facts, and the Literacy Center is leading the way.** We are at the forefront of adult literacy instruction. Our programs meet learners where they are, offering one-on-one tutoring, classes, and family literacy opportunities at no cost to our learners.

Thank you for the role that you've played in the work of the Literacy Center of West Michigan. Please join us as we continue to bring about a just and vibrant West Michigan through the power of literacy.

Sincerely,

Wendy V. Falb, Ph.D.



# FINANCIAL INFORMATION

Fiscal Year 2015/2016 | October 1, 2015–September 30, 2016 |

## CONDENSED STATEMENT OF ACTIVITIES

	<i>Unrestricted</i>	<i>Temporarily Restricted</i>	<i>Total</i>
Total Revenue	1,267,516	(261,885)	1,005,631
Total Expenses	1,232,537		1,232,537
<b>Total Change in Net Assets</b>	<b>34,979</b>	<b>(261,885)</b>	<b>(226,906)</b>

## FUNCTIONAL EXPENSES

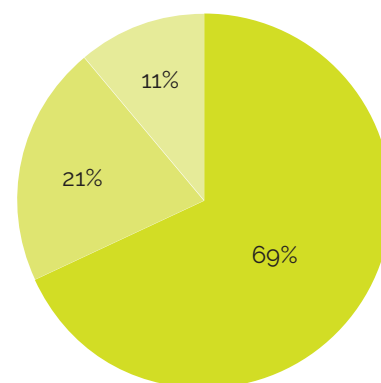
Program Services	846,078
Management/General	255,318
Fundraising	131,141
<b>Total Expenses</b>	<b>1,232,537</b>

## CONDENSED STATEMENT OF FINANCIAL POSITION

<i>Assets</i>	
Current Assets	546,176
Property and Equipment (Net)	156,127
<b>Total Assets</b>	<b>702,303</b>
<i>Liabilities &amp; Net Assets</i>	
Liabilities	83,683
Unrestricted Net Assets	11,054
Temporarily Restricted Net Assets	607,566
<b>Total Liabilities &amp; Net Assets</b>	<b>702,303</b>

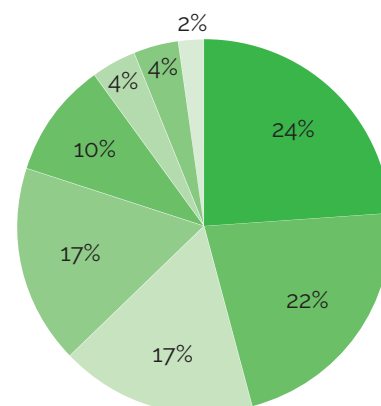
\* These statements do not reflect approximately 35,108 hours donated by our volunteers during the fiscal year. The value of their hours is estimated at \$809,942 for the fiscal year.

## FUNCTIONAL EXPENSES



Program Services [69%]  
Management/General [21%]  
Fundraising [11%]

## 2015/2016 REVENUE SOURCES



Government Grants [24%]  
Foundations [22%]  
Contributions [17%]  
Special Events/Sponsorships [17%]  
Inkind Contributions [10%]  
Workplace & Other Fees [4%]  
United Way Subsidy [4%]  
Bequest [2%]

# VOLUNTEERS

The following volunteer tutors worked alongside an adult learner between January 1, 2016 and December 31, 2016.

Loy Adamy	Becky Denton	Susanne Jacobs	Dawn Olney	Mary Sherman
Henry Admiraal	Jerilynn Derks	Emily James	Stephen Osborn	Jordon Sherstad
Munyee Aldrink	Anne Domanski	Peggy Jasper	Robert Otte	Roberta Sherwood
Suzanne Alessandrini	Michelle Downer	Susan Jazwicz	Berna Ozkan	Audrey Shireman
Madeline Alexander	Carol Doyle	Debbie Johnson	Leonard Paauwe	John Simpson
Laura Amos	Rosemary Dressler	Denise Joseph	Emily Padgett	Steve Smedes
Rebecca Ankney-Pajonk	Eden Driscoll	Tiha Kabir	Huck Parks, Jr.	Ginnie Smith
Alice Apol	Kelsey Duthil	Alexandra Kadlec	Chad Patton	Lisa Smith
Casey Baldus	Ariel DuVal	Amanda Kaiser-Velazquez	Amy Pattullo	Lee Ann Soodsma
Fran Bandy	Chelsea Dyer	Lynn Khadija	Hideko Patzy	Lauren Spangler
Pat Bartlett	David Egner	Jeremy Kim	Katy Payne	Pete Spoelhof
Annette Barton	Christine Ekeagwu	DeLaine Klar	Cathy Pearson	Cheri Stanard
Susan Beavers	Alice Ekema	Angela Klinske	Doris Penn	Jennifer Stanard
Alan Bedell	Laurie Emelander	Kaylee Koslowske	Jim Peterson	Barb Stapleton
Alice Beery	Ria Faber	Brooke Kramer	Erika Pickel	Annette Stark
Alyssa Belleveau-Jensen	Wendy Falb	Deborah Kremer	Marsha Plafkin	Vivan Steemers
Belann Bennett	Kayne Ferrier	Sharon Kristoff	Andrew Plague	Jan Stone
Laura Benzin	Evelyn Fitch	Doris Kuipers	Ron Platt	John Sullivan
Anne Boersma	Karen Francois	Noah Lantz	Julia Poole	Jennifer Summers
Faith Bogdanik	Teresa Frates	Bryan Larson	Eleanor Pressnell	Dale Svihl
Karen Bogerd	Claira Freeman	Carol Lautenbach	Kim Racette	Amber Tafe
Karin Bogush	Charles Gallmeyer	Kate Law	Emily Rahn	Ruth Thomet
Barbara Boland	Linda Garver	Karen Legault	Yesica Ramirez	Marilyn Titcher
Katie Booms	Sue Garza	Jamie Lesman	Wende Randall	Jan Ubels
Peter Bottenhorn	Gary Gidley	Marielle Levert	Amy Ranger	Emma Urbanski
Daniel Botting	Linda Gidley	Damaris Lewer	Sarah Ranger	Penny Urbanski
Jean Bouie	June Grady	Anna Lindner	Mary Reed	Nisha Van Laar
James Breuker	Miles Greengard	Melinda Linscott	Jeffery Rees	Amy Van Tongeren
Janel Brooker	Stephen Halko	Patricia Litwinchuk	Troy Reimink	Jordon VandeBunte
Duane Brummel	Rachael Hamilton	Don Lobelle	Crystal Ann Reyes	Bruce Vandermolten
Mary Jo Burpee	Anthony Hanline	Lachelle Lowe	Nicole Rhodes	Anne VanderWoude
Gary Butts	Sister Lynne Hansen, OP	Cherry Lucar	Mary Richardson	Amanda VanLente-Hatter
Jean Buys	David Hartwell	Rashelle Ludolph	Brian Ridgway	Katie Villaire
Robert Cali	Patrick Hartwick	Mark Luehmann	Nicole Robertson	David Vredevoogd
Laura Campbell	Kim Healy	Valerie Maciejewski	Janice Rock	Maria Walsh
Emily Cannon	Jeff Heilman	Lesley Mayer	Tom Rodgers	Katlyn Watroba
Meghan Chase	Sally Herman	Dan Mayhew	Samantha Rollins	Susan Weatherbee
Laura Jane Colber	Stephen Herman	Meghan McAfee	Carrie Roper	Denise Webb
James Compere	Tara Hernandez	Meg McAree	Marni Rose	Erin West
Paul Conlon	Jesse Hertstein	Denise Montebello	Sandra Rothfuss	Nancy Whiting
Patricia Cornelisse	Brad Hieftje	Kaylee Moreno	Judith Rozema	C. J. Wierenga
Frances Coulombe	Char Hignite	Amanda Morgan	Arron Sainz	Sarah Wilder
Libby Crabb	Elaine Hoffman	Adrien Mottin	Susan Sandberg	Pamela Wilkie
Jay Cragwall	Penny Hoffman	Caroline Mues	Jacque Schantz	Don Williams
Michael Crawford	Nancy Hollowell	Janice Murray	Mallory Schmidt	Kathy Wilson
Jane Cretens	Cathy Holton	Mike Nassar	Kristin Schmitt	Diane Wing
Janet Dalman	Sara Hondorp	Ingrid Nelson	Emily Schneider	Heather Woodworth
Christine Davenport	Caitlin Hopkins	Kathy Nelson	Debra Schremp	Margaret Worthington
Kendra Decker	Tricia Horak	Seline Nichols	Emmeline Schwarz	Janel Wright
Paloma Deerfield	Phuong Hua	Reid Norkus	Nancy Scudder	Bob Wunderink
Diedre Deering	Lisa Hull	Kate Nystrom	James Seasley	Krista Wyllis
Stephen DeHaan	Queyonna Hunt	Tom Nystrom	James Setchfield	Rosa Zapata
Debora DeLeon	Martha Irwin		Trevor Shaw	Carly Zilke

# BOARD OF DIRECTORS

*As of October 1, 2016*

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*VP of Business Development*

