A MESSAGE FROM
THE EXECUTIVE DIRECTOR

On behalf of all of us at the Literacy Center, I am pleased to provide you with the annual report for our 2016-17 fiscal year. Once again, the year brought growth in the number of learners we instructed, and in the number of volunteers who engaged in our mission.

As the largest community-based adult literacy provider in Michigan, and one of the largest in the nation, the Literacy Center of West Michigan continues to lead the way on adult literacy instruction. Our programs meet learners where they are, offering one-on-one tutoring, workplace-focused classes, and family literacy opportunities all at no cost to our learners.

Thank you for the role you’ve played in the work of the Literacy Center of West Michigan. Please join us as we continue to bring about a just and vibrant West Michigan through the power of literacy.

Sincerely,

Wendy VerHage Falb, Ph.D.
FINANCIAL INFORMATION
Fiscal Year 2016/2017 [October 1, 2016–September 30, 2017]

CONDENSED STATEMENT OF ACTIVITIES

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>1,376,391</td>
<td>(173,829)</td>
<td>1,202,562</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>1,254,118</td>
<td></td>
<td>1,254,118</td>
</tr>
<tr>
<td>Total Change in Net Assets</td>
<td>122,273</td>
<td>(173,829)</td>
<td>(51,556)</td>
</tr>
</tbody>
</table>

FUNCTIONAL EXPENSES

- Program Services: 897,030
- Management/General: 258,734
- Fundraising: 98,354

Total Expenses: 1,254,118

CONDENSED STATEMENT OF FINANCIAL POSITION

Assets

- Current Assets: 341,321
- Property and Equipment (Net): 129,503
- Other Assets (Investment & Unconditional Promises to Give): 189,195

Total Assets: 660,019

Liabilities & Net Assets

- Liabilities: 92,955
- Unrestricted Net Assets: 133,327
- Temporarily Restricted Net Assets: 433,737

Total Liabilities & Net Assets: 660,019

*These statements do not reflect approximately 37,165 hours donated by our volunteers during the fiscal year. The value of their hours is estimated at $897,163 for the fiscal year.*
It is with deep gratitude that we acknowledge those who invested in the Literacy Center’s mission between October 1, 2016 and September 30, 2017. We have made every attempt to ensure the accuracy of this information. If you have any questions about the information, please contact the Development Department at (616) 459-5151 or giving@literacycenterwm.org.

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- Mary Carnevale
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- Lori Sovis
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- Janet M. Thering
- Michael Verhulst
- Christine Villanueva
- Jill Warren
- Thomas Wenger

**YEAR IN REVIEW**

**BY THE NUMBERS**

- **794** Total Learners Instructed
- **25% increase from the previous program year**
- **329** Adult Tutoring Program
- **252** Customized Workplace English
- **213** Family Literacy Program
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As of September 30, 2017

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